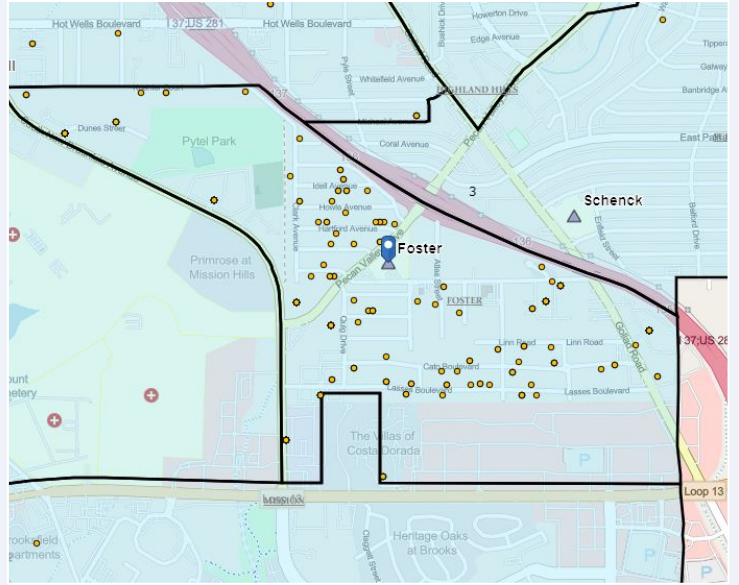


Foster Elementary School

SCHOOL OVERVIEW

Location:	6718 Pecan Valley Dr San Antonio, TX 78223
Grades:	Head Start, K-5
Enrollment:	369
Poverty Index:	65%
Trustee/SMD:	Ozuna - District 3
HS Feeder Pattern:	Highlands



Recommendation:

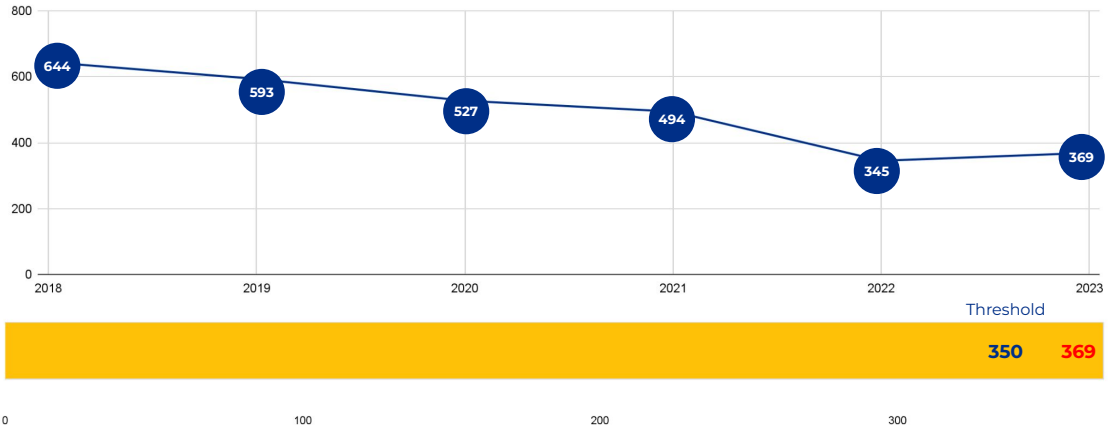
- Close this historically under-enrolled school to make fuller use three other neighborhood facilities. Due to Bond 2020 renovations, this recommendation will take effect for the 2025-2026 school year.

PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
369

Campus Type
ES

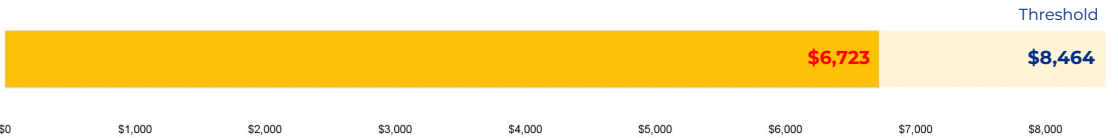
Enrollment Threshold
350



	2018	2019	2020	2021	2022	2023
Total Enrollment:	644	593	527	494	345	369

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

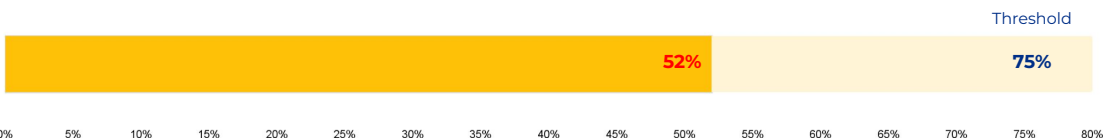
Cost Per Pupil
\$6,723



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

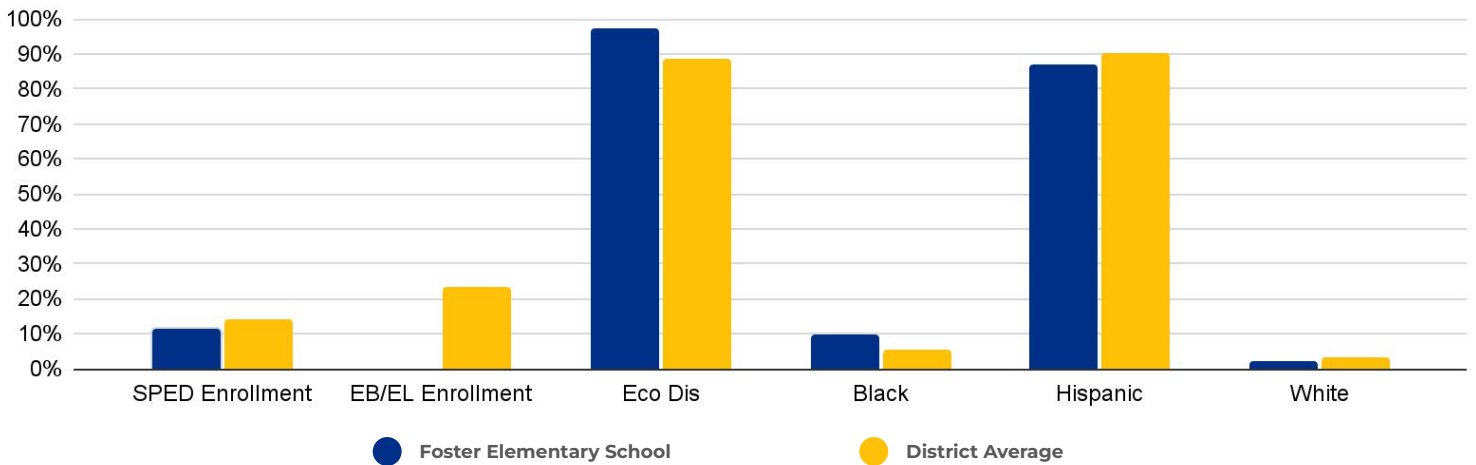
Functional Capacity
707

Facility Usage
52%

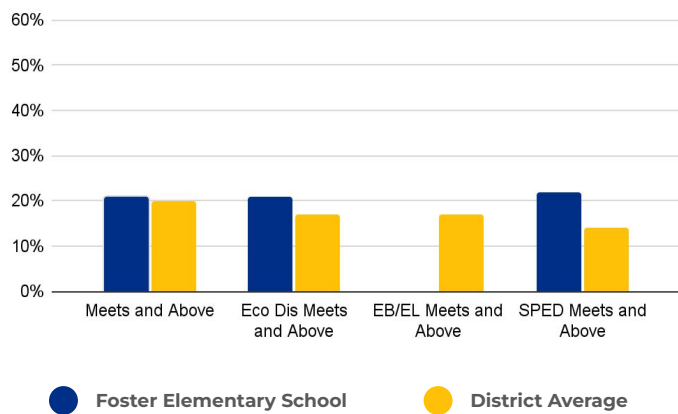


Foster Elementary School

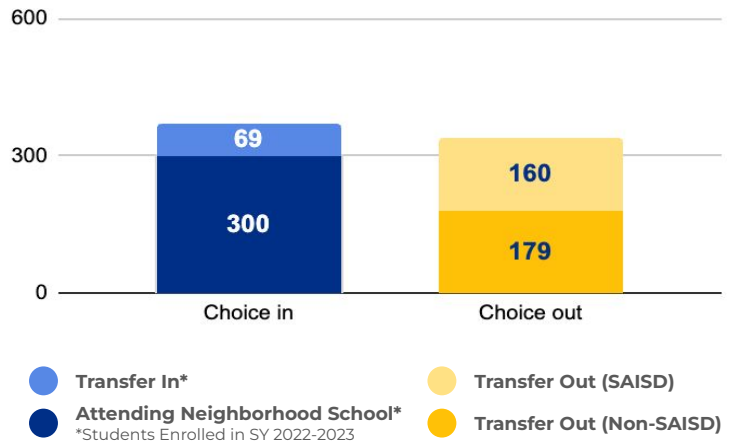
DEMOGRAPHICS



ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Foster meets one of the primary criteria because it does not make adequate use of its space. In addition, the school's enrollment is declining and it has significantly higher choice out than choice in. As facilities, Highland Hills, Ball, and Schenck are all in better condition and therefore more suitable to receive students.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Ball, Schenck, and Highland Hills receiving students from Foster, more students and families will gain access to:

- Full-time elementary music and art teachers;
- Enhanced special education programming; and
- Enhanced mental health and social services.